

FY 2022 FINANCIAL PLAN

(NEP Level)

(In Thousand Pesos)

Department: Budgetary Support to Government Corporations
 Agency: National Electrification Administration
 Operating Unit: N/A
 Organization Code (UACS): 350150000000
 Report Status:


Particulars	UACS CODE	Current Year's Obligation (2021)			Budget Year Obligation Program (2022)											
		Actual Jan.1-Sept.30	Estimate Oct.1- Dec.31	Total	Total	COMPREHENSIVE					FOR LATER RELEASE(Negative List)					
						Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub.Total	
1	2	3	4	5= 3+4	6= 11+16	7	8	9	10	11= 7+8+9+ 10	12	13	14	15	16= 12+13+ 14+15	
Part A																
Subsidies	101277	1,430,023	1,067,477	2,497,500	1,827,500	-	-	-	-	-	1,827,500	-	-	-	-	1,827,500
Operations																
OO : Access to electrification expanded																
NATIONAL RURAL ELECTRIFICATION PROGRAM																
Sitio Electrification Sub-program																
Locally-Funded Project(s)	310101200000000	1,430,023	1,067,477	2,497,500	1,827,500	-	-	-	-	-	1,827,500	-	-	-	-	1,827,500
Sitio Electrification Project	310101200001000	680,023	947,477	1,627,500	1,627,500						1,627,500					1,627,500
EC Emergency Resiliency Fund		750,000	-	750,000	200,000						200,000					200,000
Installation of Solar Panels in Public Schools			20,000	20,000												
Installation of Solar Panels in Schools in Lipa City			100,000	100,000												

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